

BROUGHTON EAST PARISH COUNCIL

Budget v Actual

<u>INCOME</u>	<u>Budget</u> 2017-18	<u>Budget</u> 2018-19	<u>Actual</u> 2018-19	<u>EXPENDITURE</u>	<u>Actual</u> 2017-18	<u>Budget</u> 2018-19	<u>Actual</u> 2018-19
	£	£	£		£	£	
SLDC Precept	2,000.00	3,000.00	3,000.00	CALC Subscription	106.00	110.00	111.00
LA Grant	346.00	0.00	0.00	Community Links Insurance	229.14	250.00	238.00
Field Cottage Rent (Due 2020)	0	0	0	Church Yard Up-Keep	50.00	50.00	-00
Reserve Account Interest	0.40	0.40	0.20	Clerks Salary	2,000.00	2,000.00	2,000.00
				Parish Rooms Rent	108.00	110.00	63.00
				Community News	50.00	50.00	-00
				Sanders – White Moss	300.00	300.00	300.00
				Chorley – Strimming	95.00	95.00	95.00
				Website License	0	100	36.00
				Land & Property Valuation Fee	0.00	0.00	210.00
				Excess Expenditure over Income	-591.74	-64.60	-52.80
	<u>2,346.40</u>	<u>3,000.40</u>	<u>3,000.20</u>		<u>2,346.40</u>	<u>3,000.40</u>	<u>3,000.20</u>